

Proiect de buget Comuna Cizer, jud. Salaj

Formular 11

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Cod	Denumire indicator	Buget 2017						Estimari		
		Prevederi anuale		Prevederi trimestriale				2018	2019	2020
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	3,942,900		1,141,700	1,202,800	843,800	754,600	3,968,400	4,054,150	4,124,150
499002	VENITURI PROPRII	1,491,000		416,800	509,800	318,800	245,600	1,475,090	1,479,760	1,491,760
000202	I. VENITURI CURENTE	3,825,000		1,044,800	1,202,800	843,800	733,600	3,924,090	4,009,760	4,079,760
000302	A. VENITURI FISCALE	3,425,000		915,800	1,061,200	768,800	679,200	3,442,090	3,526,960	3,636,960
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	665,000		164,300	180,200	176,800	143,700	603,660	606,680	618,680
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	665,000		164,300	180,200	176,800	143,700	603,660	606,680	618,680
0302	Impozit pe venit	12,000		3,000	3,000	4,500	1,500	12,660	12,680	12,680
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	12,000		3,000	3,000	4,500	1,500	12,660	12,680	12,680
0402	Cote si sume defalcate din impozitul pe venit	653,000		161,300	177,200	172,300	142,200	591,000	594,000	606,000
040201	Cote defalcate din impozitul pe venit	125,000		29,300	45,200	40,300	10,200	127,000	128,000	130,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	528,000		132,000	132,000	132,000	132,000	464,000	466,000	476,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	292,500		93,000	123,000	43,000	33,500	308,590	309,170	309,170
0702	Impozite si taxe pe proprietate	292,500		93,000	123,000	43,000	33,500	308,590	309,170	309,170
070201	Impozit si taxa pe cladiri	98,000		32,000	42,000	12,000	12,000	103,390	103,590	103,590
07020101	Impozit pe cladiri de la persoane fizice	90,000		30,000	40,000	10,000	10,000	94,950	95,130	95,130
07020102	Impozit si taxa pe cladiri de la persoane juridice	8,000		2,000	2,000	2,000	2,000	8,440	8,460	8,460
070202	Impozit si taxa pe teren	192,500		60,500	80,500	30,500	21,000	203,090	203,470	203,470
07020201	Impozit pe terenuri de la persoane fizice	90,000		30,000	30,000	20,000	10,000	94,950	95,130	95,130
07020202	Impozit si taxa pe teren de la persoane juridice	2,500		500	500	500	1,000	2,640	2,640	2,640
07020203	Impozitul pe terenul din extravilan	100,000		30,000	50,000	10,000	10,000	105,500	105,700	105,700
070203	Taxe judiciare de timbru si alte taxe de timbru	2,000		500	500	500	500	2,110	2,110	2,110
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,467,500		658,500	758,000	549,000	502,000	2,529,840	2,611,110	2,709,110
1102	Sume defalcate din TVA	2,334,000		628,000	693,000	525,000	488,000	2,389,000	2,470,000	2,568,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru	1,782,000		460,000	522,000	422,000	378,000	1,918,000	1,997,000	2,084,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	60,000		30,000	30,000	0	0	0	0	0
110206	Sume defalcate din taxa pe valoarea adaugata pentru	492,000		138,000	141,000	103,000	110,000	471,000	473,000	484,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	133,500		30,500	65,000	24,000	14,000	140,840	141,110	141,110
160202	Impozit pe mijloacele de transport	133,500		30,500	65,000	24,000	14,000	140,840	141,110	141,110
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	113,500		23,500	60,000	20,000	10,000	119,740	119,970	119,970
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20,000		7,000	5,000	4,000	4,000	21,100	21,140	21,140
001202	C. VENITURI NEFISCALE	400,000		129,000	141,600	75,000	54,400	482,000	482,800	442,800
001302	C1. VENITURI DIN PROPRIETATE	150,000		40,000	70,000	30,000	10,000	158,250	158,550	158,550
3002	Venituri din proprietate	150,000		40,000	70,000	30,000	10,000	158,250	158,550	158,550
300205	Venituri din concesiuni si inchirieri	150,000		40,000	70,000	30,000	10,000	158,250	158,550	158,550
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	150,000		40,000	70,000	30,000	10,000	158,250	158,550	158,550

001402	C2. VANZARI DE BUNURI SI SERVICII	250,000		89,000	71,600	45,000	44,400	323,750	324,250	284,250
3302	Venituri din prestari de servicii si alte activitati	130,000		64,000	36,000	10,000	20,000	137,150	137,410	137,410
330208	Venituri din prestari de servicii	130,000		64,000	36,000	10,000	20,000	137,150	137,410	137,410
3402	Venituri din taxe administrative, eliberari permise	20,000		5,000	5,600	5,000	4,400	21,100	21,140	21,140
340202	Taxe extrajudiciare de timbru	20,000		5,000	5,600	5,000	4,400	21,100	21,140	21,140
3502	Amenzi, penalitati si confiscari	100,000		20,000	30,000	30,000	20,000	105,500	105,700	105,700
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	100,000		20,000	30,000	30,000	20,000	105,500	105,700	105,700
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	100,000		20,000	30,000	30,000	20,000	105,500	105,700	105,700
3702	Transferuri voluntare, altele decat subventiile	0		0	0	0	0	60,000	60,000	20,000
370203	Varsaminte din sectiunea de functionare pentru finantarea	-260,000		-70,000	-130,000	-60,000	0	0	0	0
370204	Varsaminte din sectiunea de functionare	260,000		70,000	130,000	60,000	0	60,000	60,000	20,000
001702	IV. SUBVENTII	117,900		96,900	0	0	21,000	44,310	44,390	44,390
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	117,900		96,900	0	0	21,000	44,310	44,390	44,390
4202	Subventii de la bugetul de stat	42,000		21,000	0	0	21,000	44,310	44,390	44,390
002002	B. Curente	42,000		21,000	0	0	21,000	44,310	44,390	44,390
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei	42,000		21,000	0	0	21,000	44,310	44,390	44,390
4302	Subventii de la alte administratii	75,900		75,900	0	0	0	0	0	0
430208	Subventii primite de la bugetele consiliilor locale si judetene	75,900		75,900	0	0	0	0	0	0
4902	TOTAL CHELTUIELI	4,482,900	0	1,141,700	1,572,800	993,800	774,600	3,968,400	4,054,150	4,124,150
01	CHELTUIELI CURENTE	3,682,900	0	1,071,700	1,072,800	783,800	754,600	3,908,400	3,994,150	4,104,150
10	TITLUL I CHELTUIELI DE PERSONAL	1,688,200	0	421,800	482,600	407,600	376,200	1,831,980	1,878,280	1,912,280
1001	Cheltuieli salariale in bani	1,328,500	0	335,850	380,000	317,000	295,650	\X	\X	\X
100101	Salarii de baza	1,133,000	0	291,000	314,000	274,000	254,000	\X	\X	\X
100105	Sporuri pentru conditii de munca	24,000	0	6,500	6,500	6,000	5,000	\X	\X	\X
100106	Alte sporuri	64,500	0	10,850	20,100	17,600	15,950	\X	\X	\X
100111	Fond aferent platii cu ora	80,000	0	21,500	32,400	12,400	13,700	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	27,000	0	6,000	7,000	7,000	7,000	\X	\X	\X
1002	Cheltuieli salariale in natura	20,000	0	7,000	6,000	3,000	4,000	\X	\X	\X
100205	Transportul la si de la locul de munca	20,000	0	7,000	6,000	3,000	4,000	\X	\X	\X
1003	Contributii	339,700	0	78,950	96,600	87,600	76,550	\X	\X	\X
100301	Contributii de asigurari sociale de stat	206,000	0	48,000	56,000	54,000	48,000	\X	\X	\X
100302	Contributii de asigurari de somaj	14,000	0	3,100	4,450	3,350	3,100	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	76,000	0	18,000	22,200	19,700	16,100	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli	11,100	0	2,550	3,500	2,600	2,450	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	32,600	0	7,300	10,450	7,950	6,900	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,258,700	0	447,900	390,200	203,200	217,400	1,282,110	1,291,480	1,317,480
2001	Bunuri si servicii	873,500	0	254,400	247,800	184,800	186,500	\X	\X	\X
200101	Furnituri de birou	18,000	0	2,500	6,500	4,500	4,500	\X	\X	\X
200102	Materiale pentru curatenie	3,000	0	1,500	500	500	500	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	165,000	0	42,000	40,000	43,300	39,700	\X	\X	\X
200105	Carburanti si lubrifianti	98,000	0	17,000	39,000	25,000	17,000	\X	\X	\X
200106	Piese de schimb	39,000	0	7,200	17,300	7,000	7,500	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	28,500	0	4,100	8,000	8,000	8,400	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	10,000	0	2,000	3,000	3,000	2,000	\X	\X	\X

200130	Alte bunuri si servicii pentru intretinere si functionare	512,000	0	178,100	133,500	93,500	106,900	X	X	X
2005	Bunuri de natura obiectelor de inventar	48,000	0	20,000	13,000	0	15,000	X	X	X
200530	Alte obiecte de inventar	48,000	0	20,000	13,000	0	15,000	X	X	X
2006	Daplasari, detasari, transferari	17,800	0	4,900	4,800	4,300	3,800	X	X	X
200601	Deplasari interne, detasari, transferari	17,800	0	4,900	4,800	4,300	3,800	X	X	X
2011	Carti, publicatii si materiale documentare	6,500	0	700	2,600	2,100	1,100	X	X	X
2013	Pregatire profesionala	7,000	0	2,000	2,000	2,000	1,000	X	X	X
2020	Reabilitare infrastructura program inundatii pentru autoritati	150,000	0	50,000	100,000	0	0	X	X	X
2030	Alte cheltuieli	155,900	0	115,900	20,000	10,000	10,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	155,900	0	115,900	20,000	10,000	10,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	736,000	0	202,000	200,000	173,000	161,000	794,310	824,390	874,390
5702	Ajutoare sociale	736,000	0	202,000	200,000	173,000	161,000	X	X	X
570201	Ajutoare sociale in numerar	726,000	0	192,000	200,000	173,000	161,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10,000	0	10,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	800,000	0	70,000	500,000	210,000	20,000	60,000	60,000	20,000
71	TITLUL XIII ACTIVE NEFINANCIARE	800,000	0	70,000	500,000	210,000	20,000	60,000	60,000	20,000
7101	Active fixe	800,000	0	70,000	500,000	210,000	20,000	X	X	X
710102	Masini, echipamente si mijloace de transport	150,000	0	0	150,000	0	0	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	650,000	0	70,000	350,000	210,000	20,000	X	X	X
5002	Partea I-a Servicii publice generale	845,000	0	238,000	233,000	186,000	188,000	941,510	943,190	943,190
5102	Autoritati publice si actiuni externe	845,000	0	238,000	233,000	186,000	188,000	941,510	943,190	943,190
01	CHELTUIELI CURENTE	845,000	0	238,000	233,000	186,000	188,000	941,510	943,190	943,190
10	TITLUL I CHELTUIELI DE PERSONAL	555,000	0	132,000	158,000	133,000	132,000	635,540	636,640	636,640
1001	Cheltuieli salariale in bani	449,000	0	111,000	126,000	106,000	106,000	X	X	X
100101	Salarii de baza	352,000	0	92,000	100,000	80,000	80,000	X	X	X
100105	Sporuri pentru conditii de munca	20,000	0	5,000	5,000	5,000	5,000	X	X	X
100106	Alte sporuri	50,000	0	8,000	14,000	14,000	14,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	27,000	0	6,000	7,000	7,000	7,000	X	X	X
1003	Contributii	106,000	0	21,000	32,000	27,000	26,000	X	X	X
100301	Contributii de asigurari sociale de stat	60,000	0	13,000	17,000	15,000	15,000	X	X	X
100302	Contributii de asigurari de somaj	5,000	0	1,000	2,000	1,000	1,000	X	X	X
100303	Contributii de asigurari sociale de sanatate	26,000	0	5,000	7,000	7,000	7,000	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	5,000	0	1,000	2,000	1,000	1,000	X	X	X
100306	Contributii pentru concedii si indemnizatii	10,000	0	1,000	4,000	3,000	2,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	290,000	0	106,000	75,000	53,000	56,000	305,970	306,550	306,550
2001	Bunuri si servicii	145,000	0	42,000	37,000	35,000	31,000	X	X	X
200101	Furnituri de birou	15,000	0	2,000	5,000	4,000	4,000	X	X	X
200103	Incalzit, Iluminat si forta motrica	30,000	0	3,000	10,000	10,000	7,000	X	X	X
200105	Carburanti si lubrifianti	10,000	0	3,000	3,000	2,000	2,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20,000	0	2,000	6,000	6,000	6,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10,000	0	2,000	3,000	3,000	2,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	60,000	0	30,000	10,000	10,000	10,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	40,000	0	20,000	10,000	0	10,000	X	X	X
200530	Alte obiecte de inventar	40,000	0	20,000	10,000	0	10,000	X	X	X
2006	Daplasari, detasari, transferari	15,000	0	4,000	4,000	4,000	3,000	X	X	X

200601	Deplasari interne, detasari, transferari	15,000	0	4,000	4,000	4,000	3,000	X	X	X
2011	Carti, publicatii si materiale documentare	5,000	0	0	2,000	2,000	1,000	X	X	X
2013	Pregatire profesionala	5,000	0	0	2,000	2,000	1,000	X	X	X
2030	Alte cheltuieli	80,000	0	40,000	20,000	10,000	10,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80,000	0	40,000	20,000	10,000	10,000	X	X	X
510201	Autoritati executive si legislative	845,000	0	238,000	233,000	186,000	188,000	941,510	943,190	943,190
51020103	Autoritati executive	845,000	0	238,000	233,000	186,000	188,000	941,510	943,190	943,190
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	64,000	0	15,000	20,000	17,500	11,500	67,530	67,640	67,640
6102	Ordine publica si siguranta nationala	64,000	0	15,000	20,000	17,500	11,500	67,530	67,640	67,640
01	CHELTUIELI CURENTE	64,000	0	15,000	20,000	17,500	11,500	67,530	67,640	67,640
10	TITLUL I CHELTUIELI DE PERSONAL	64,000	0	15,000	20,000	17,500	11,500	67,530	67,640	67,640
1001	Cheltuieli salariale in bani	42,000	0	10,000	13,000	12,000	7,000	X	X	X
100101	Salarii de baza	42,000	0	10,000	13,000	12,000	7,000	X	X	X
1003	Contributii	22,000	0	5,000	7,000	5,500	4,500	X	X	X
100301	Contributii de asigurari sociale de stat	10,000	0	2,000	3,000	3,000	2,000	X	X	X
100302	Contributii de asigurari de somaj	2,000	0	500	500	500	500	X	X	X
100303	Contributii de asigurari sociale de sanatate	5,000	0	1,000	2,000	1,000	1,000	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	2,000	0	500	500	500	500	X	X	X
100306	Contributii pentru concedii si indemnizatii	3,000	0	1,000	1,000	500	500	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	64,000	0	15,000	20,000	17,500	11,500	67,530	67,640	67,640
6302	Partea a III-a Cheltuieli Social - Culturale	1,978,000	0	517,800	579,300	459,800	421,100	2,072,040	2,151,310	2,238,310
6502	Invatamant	989,000	0	263,500	285,500	230,500	209,500	998,000	1,021,000	1,052,000
01	CHELTUIELI CURENTE	989,000	0	263,500	285,500	230,500	209,500	998,000	1,021,000	1,052,000
10	TITLUL I CHELTUIELI DE PERSONAL	861,000	0	224,000	252,000	202,000	183,000	897,000	916,000	944,000
1001	Cheltuieli salariale in bani	674,500	0	174,850	200,500	155,500	143,650	X	X	X
100101	Salarii de baza	586,000	0	151,000	165,000	141,000	129,000	X	X	X
100106	Alte sporuri	8,500	0	2,350	3,100	2,100	950	X	X	X
100111	Fond aferent platii cu ora	80,000	0	21,500	32,400	12,400	13,700	X	X	X
1002	Cheltuieli salariale in natura	20,000	0	7,000	6,000	3,000	4,000	X	X	X
100205	Transportul la si de la locul de munca	20,000	0	7,000	6,000	3,000	4,000	X	X	X
1003	Contributii	166,500	0	42,150	45,500	43,500	35,350	X	X	X
100301	Contributii de asigurari sociale de stat	110,000	0	26,500	29,000	29,500	25,000	X	X	X
100302	Contributii de asigurari de somaj	3,500	0	900	950	950	700	X	X	X
100303	Contributii de asigurari sociale de sanatate	36,000	0	10,000	10,700	9,200	6,100	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	2,000	0	500	550	550	400	X	X	X
100306	Contributii pentru concedii si indemnizatii	15,000	0	4,250	4,300	3,300	3,150	X	X	X
20	TITLUL II BUNURI SI SERVICII	118,000	0	29,500	33,500	28,500	26,500	91,000	95,000	98,000
2001	Bunuri si servicii	104,500	0	26,200	29,300	28,300	20,700	X	X	X
200101	Furnituri de birou	3,000	0	500	1,500	500	500	X	X	X
200102	Materiale pentru curatenie	3,000	0	1,500	500	500	500	X	X	X
200103	Incalzit, Iluminat si forta motrica	35,000	0	9,000	10,000	13,300	2,700	X	X	X
200105	Carburanti si lubrifianti	18,000	0	4,000	6,000	3,000	5,000	X	X	X
200106	Piese de schimb	9,000	0	2,200	2,300	2,000	2,500	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6,500	0	1,500	1,500	1,500	2,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	30,000	0	7,500	7,500	7,500	7,500	X	X	X

2005	Bunuri de natura obiectelor de inventar	8,000	0	0	3,000	0	5,000	X	X	X
200530	Alte obiecte de inventar	8,000	0	0	3,000	0	5,000	X	X	X
2006	Daplasari, detasari, transferari	2,500	0	800	700	200	800	X	X	X
200601	Deplasari interne, detasari, transferari	2,500	0	800	700	200	800	X	X	X
2011	Carti, publicatii si materiale documentare	1,000	0	500	500	0	0	X	X	X
2013	Pregatire profesionala	2,000	0	2,000	0	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	10,000	0	10,000	0	0	0	10,000	10,000	10,000
5702	Ajutoare sociale	10,000	0	10,000	0	0	0	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10,000	0	10,000	0	0	0	X	X	X
650203	Invatamant prescolar si primar	350,000	0	89,200	95,300	90,400	75,100	369,290	369,980	369,980
65020301	Invatamant prescolar	85,000	0	21,200	24,100	23,100	16,600	89,690	89,860	89,860
65020302	Invatamant primar	265,000	0	68,000	71,200	67,300	58,500	279,600	280,120	280,120
650204	Invatamant secundar	629,000	0	164,300	190,200	140,100	134,400	618,710	641,020	672,020
65020401	Invatamant secundar inferior	629,000	0	164,300	190,200	140,100	134,400	618,710	641,020	672,020
650250	Alte cheltuieli in domeniul invatamantului	10,000	0	10,000	0	0	0	10,000	10,000	10,000
6702	Cultura, recreere si religie	104,000	0	22,300	57,800	13,300	10,600	109,730	109,920	109,920
01	CHELTUIELI CURENTE	104,000	0	22,300	57,800	13,300	10,600	109,730	109,920	109,920
10	TITLUL I CHELTUIELI DE PERSONAL	49,200	0	10,800	16,600	12,100	9,700	51,910	52,000	52,000
1001	Cheltuieli salariale in bani	36,000	0	8,000	12,500	8,500	7,000	X	X	X
100101	Salarii de baza	26,000	0	6,000	8,000	6,000	6,000	X	X	X
100105	Sporuri pentru conditii de munca	4,000	0	1,500	1,500	1,000	0	X	X	X
100106	Alte sporuri	6,000	0	500	3,000	1,500	1,000	X	X	X
1003	Contributii	13,200	0	2,800	4,100	3,600	2,700	X	X	X
100301	Contributii de asigurari sociale de stat	6,000	0	1,500	2,000	1,500	1,000	X	X	X
100302	Contributii de asigurari de somaj	1,500	0	200	500	400	400	X	X	X
100303	Contributii de asigurari sociale de sanatate	3,000	0	500	1,000	1,000	500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	1,100	0	300	200	300	300	X	X	X
100306	Contributii pentru concedii si indemnizatii	1,600	0	300	400	400	500	X	X	X
20	TITLUL II BUNURI SI SERVICII	54,800	0	11,500	41,200	1,200	900	57,820	57,920	57,920
2001	Bunuri si servicii	54,000	0	11,200	41,000	1,000	800	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,000	0	600	500	500	400	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	52,000	0	10,600	40,500	500	400	X	X	X
2006	Daplasari, detasari, transferari	300	0	100	100	100	0	X	X	X
200601	Deplasari interne, detasari, transferari	300	0	100	100	100	0	X	X	X
2011	Carti, publicatii si materiale documentare	500	0	200	100	100	100	X	X	X
670203	Servicii culturale	104,000	0	22,300	57,800	13,300	10,600	109,730	109,920	109,920
67020302	Biblioteci publice comunale, orasenesti, municipale	54,000	0	12,300	17,800	13,300	10,600	56,980	57,070	57,070
67020330	Alte servicii culturale	50,000	0	10,000	40,000	0	0	52,750	52,850	52,850
6802	Asigurari si asistenta sociala	885,000	0	232,000	236,000	216,000	201,000	964,310	1,020,390	1,076,390
01	CHELTUIELI CURENTE	885,000	0	232,000	236,000	216,000	201,000	964,310	1,020,390	1,076,390
10	TITLUL I CHELTUIELI DE PERSONAL	159,000	0	40,000	36,000	43,000	40,000	180,000	206,000	212,000
1001	Cheltuieli salariale in bani	127,000	0	32,000	28,000	35,000	32,000	X	X	X
100101	Salarii de baza	127,000	0	32,000	28,000	35,000	32,000	X	X	X
1003	Contributii	32,000	0	8,000	8,000	8,000	8,000	X	X	X
100301	Contributii de asigurari sociale de stat	20,000	0	5,000	5,000	5,000	5,000	X	X	X

100302	Contributii de asigurari de somaj	2,000	0	500	500	500	500	X	X	X
100303	Contributii de asigurari sociale de sanatate	6,000	0	1,500	1,500	1,500	1,500	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli	1,000	0	250	250	250	250	X	X	X
100306	Contributii pentru concedii si indemnizatii	3,000	0	750	750	750	750	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	726,000	0	192,000	200,000	173,000	161,000	784,310	814,390	864,390
5702	Ajutoare sociale	726,000	0	192,000	200,000	173,000	161,000	X	X	X
570201	Ajutoare sociale in numerar	726,000	0	192,000	200,000	173,000	161,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	823,000	0	201,000	236,000	216,000	170,000	900,000	956,000	1,012,000
68020502	Asistenta sociala in caz de invaliditate	823,000	0	201,000	236,000	216,000	170,000	900,000	956,000	1,012,000
680210	Ajutoare pentru locuinte	42,000	0	21,000	0	0	21,000	44,310	44,390	44,390
680215	Prevenirea excluderii sociale	20,000	0	10,000	0	0	10,000	20,000	20,000	20,000
68021501	Ajutor social	20,000	0	10,000	0	0	10,000	20,000	20,000	20,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	260,000	0	50,000	80,000	80,000	50,000	186,520	190,090	213,090
7002	Locuinte, servicii si dezvoltare publica	200,000	0	30,000	70,000	70,000	30,000	123,220	126,670	149,670
01	CHELTUIELI CURENTE	100,000	0	30,000	20,000	20,000	30,000	123,220	126,670	149,670
20	TITLUL II BUNURI SI SERVICII	100,000	0	30,000	20,000	20,000	30,000	123,220	126,670	149,670
2001	Bunuri si servicii	100,000	0	30,000	20,000	20,000	30,000	X	X	X
200103	Incalzit, Iluminat si forta motrica	100,000	0	30,000	20,000	20,000	30,000	X	X	X
70	CHELTUIELI DE CAPITAL	100,000	0	0	50,000	50,000	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	100,000	0	0	50,000	50,000	0	0	0	0
7101	Active fixe	100,000	0	0	50,000	50,000	0	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	100,000	0	0	50,000	50,000	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	100,000	0	0	50,000	50,000	0	0	0	0
70020501	Alimentare cu apa	100,000	0	0	50,000	50,000	0	0	0	0
700206	Iluminat public si electrificari rurale	100,000	0	30,000	20,000	20,000	30,000	123,220	126,670	149,670
7402	Protectia mediului	60,000	0	20,000	10,000	10,000	20,000	63,300	63,420	63,420
01	CHELTUIELI CURENTE	60,000	0	20,000	10,000	10,000	20,000	63,300	63,420	63,420
20	TITLUL II BUNURI SI SERVICII	60,000	0	20,000	10,000	10,000	20,000	63,300	63,420	63,420
2001	Bunuri si servicii	60,000	0	20,000	10,000	10,000	20,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	60,000	0	20,000	10,000	10,000	20,000	X	X	X
740205	Salubritate si gestiunea deseurilor	60,000	0	20,000	10,000	10,000	20,000	63,300	63,420	63,420
74020501	Salubritate	60,000	0	20,000	10,000	10,000	20,000	63,300	63,420	63,420
7902	Partea a V-a Actiuni economice	1,335,900	0	320,900	660,500	250,500	104,000	700,800	701,920	661,920
8402	Transporturi	975,900	0	240,900	445,000	225,000	65,000	627,500	628,500	588,500
01	CHELTUIELI CURENTE	575,900	0	240,900	195,000	75,000	65,000	577,500	578,500	578,500
20	TITLUL II BUNURI SI SERVICII	575,900	0	240,900	195,000	75,000	65,000	577,500	578,500	578,500
2001	Bunuri si servicii	350,000	0	115,000	95,000	75,000	65,000	X	X	X
200105	Carburanti si lubrifianti	70,000	0	10,000	30,000	20,000	10,000	X	X	X
200106	Piese de schimb	30,000	0	5,000	15,000	5,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	250,000	0	100,000	50,000	50,000	50,000	X	X	X
2020	Reabilitare infrastructura program inundatii pentru autoritati	150,000	0	50,000	100,000	0	0	X	X	X
2030	Alte cheltuieli	75,900	0	75,900	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	75,900	0	75,900	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	400,000	0	0	250,000	150,000	0	50,000	50,000	10,000
71	TITLUL XIII ACTIVE NEFINANCIARE	400,000	0	0	250,000	150,000	0	50,000	50,000	10,000

7101	Active fixe	400,000	0	0	250,000	150,000	0	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	400,000	0	0	250,000	150,000	0	\X	\X	\X
840203	Transport rutier	975,900	0	240,900	445,000	225,000	65,000	627,500	628,500	588,500
84020301	Drumuri si poduri	975,900	0	240,900	445,000	225,000	65,000	627,500	628,500	588,500
8702	Alte actiuni economice	360,000	0	80,000	215,500	25,500	39,000	73,300	73,420	73,420
01	CHELTUIELI CURENTE	60,000	0	10,000	15,500	15,500	19,000	63,300	63,420	63,420
20	TITLUL II BUNURI SI SERVICII	60,000	0	10,000	15,500	15,500	19,000	63,300	63,420	63,420
2001	Bunuri si servicii	60,000	0	10,000	15,500	15,500	19,000	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	60,000	0	10,000	15,500	15,500	19,000	\X	\X	\X
70	CHELTUIELI DE CAPITAL	300,000	0	70,000	200,000	10,000	20,000	10,000	10,000	10,000
71	TITLUL XIII ACTIVE NEFINANCIARE	300,000	0	70,000	200,000	10,000	20,000	10,000	10,000	10,000
7101	Active fixe	300,000	0	70,000	200,000	10,000	20,000	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	150,000	0	0	150,000	0	0	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	150,000	0	70,000	50,000	10,000	20,000	\X	\X	\X
870205	Proiecte de dezvoltare multifunctionale	300,000	0	70,000	200,000	10,000	20,000	10,000	10,000	10,000
870250	Alte actiuni economice	60,000	0	10,000	15,500	15,500	19,000	63,300	63,420	63,420
9602	Rezerve, Excedent/Deficit	-540,000	0	0	-370,000	-150,000	-20,000	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	540,000	0	0	370,000	150,000	20,000	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	540,000	0	0	370,000	150,000	20,000	0	0	0

Conducatorul institutiei  
PATCAS IOAN

Conducatorul compartimentului  
financiar - contabil